

## Consolidated Statements of Income

Item	Year ended 31.Mar.10 (April 1, 2009 - March 31, 2010) Amount [¥ million]	Year ended 31.Mar.11 (April 1, 2010 - March 31, 2011) Amount [¥ million]
Net Sales	108,579	112,118
Cost of Sales	76,914	79,180
Gross Profit	31,664	32,938
Selling, General and Administrative Expenses	26,017	25,776
Operating Income	5,646	7,161
Non-operating Income	438	426
Interest income	103	49
Dividends income	50	58
Real estate rent	109	120
Other	175	198
Non-operating Expenses	39	57
Interest expenses	5	3
Rent expenses on real estates	13	12
Foreign exchange losses	4	34
Other	16	7
Ordinary Income	6,046	7,530
Extraordinary Income	18	33
Gain on sales of noncurrent assets	18	1
Gain on sales of investment securities	0	32
Extraordinary Loss	215	328
Loss on sales of noncurrent assets	1	0
Loss on retirement of noncurrent assets	19	121
Loss on valuation of investment securities	123	42
Loss on valuation of telephone subscription right	69	-
Loss on disaster	-	164
Other	0	0
Income before Income Taxes and Minority Interests	5,849	7,235
Income Taxes-current	2,837	3,070
Income Taxes-deferred	(124)	(78)
Income before minority interests	-	4,242
Net Income	3,137	4,242