

Statement of Income

Item	Interim period ended 30.Sep.06 (April 1, 2006- September 30, 2006)	Interim period ended 30.Sep.07 (April 1, 2007- September 30, 2007)	Increase/ Decrease	Rate of Increase/ Decrease	Year ended 31.Mar.07 (April 1, 2006- March 31, 2007)
	Amount [¥ million]	Amount [¥ million]	Amount [¥ million]	Ratio [%]	Amount [¥ million]
Operating Revenue Turnover	53,517	52,230	(1,287)	(2.4)	111,023
Cost of Goods Sold	38,990	37,830	(1,160)	(3.0)	81,021
Gross Profit	14,526	14,399	(127)	(0.9)	30,002
Sales and General Administrative Expenses	11,724	11,419	(304)	(2.6)	22,963
Operating Profit	2,802	2,980	177	6.3	7,038
Non-operating Revenue	139	217	78		309
Non-operating Costs	11	10	(0)		18
Ordinary Profit	2,931	3,187	256	8.7	7,329
Extraordinary Profits	0	5	5		8
Extraordinary Losses	175	226	50		1,922
Net Income before Income Taxes	2,755	2,966	210	7.7	5,415
Income Taxes	1,142	1,228	86		2,965
Adjusted Amount for Corporate Taxes	22	4	(18)		(717)
Net Income	1,591	1,733	142	9.0	3,167