

Consolidated Statement of Income

Item	Interim period ended 30.Sep.06 (April 1, 2006 - September 30, 2006) Amount [¥ million]	Interim period ended 30.Sep.07 (April 1, 2007 - September 30, 2007) Amount [¥ million]	Increase/ Decrease Amount [¥ million]	Rate of Increase/ Decrease Ratio [%]	Year ended 31.Mar.07 (April 1, 2006 - March 31, 2007) Amount [¥ million]
Operating Revenue Turnover	59,330	58,100	(1,229)	(2.1)	122,733
Cost of Goods Sold	43,997	42,894	(1,102)	(2.5)	91,099
Gross Profit	15,333	15,205	(127)	(0.8)	31,634
Sales and General Administrative Expenses	12,426	12,167	(258)	(2.1)	24,400
Operating Profit	2,907	3,038	131	4.5	7,233
Non-operating Revenue	139	221	82		312
Interest income	43	94	51		113
Dividend income	21	28	6		49
Real estate rental income	18	18	-		36
Other non-operating revenue	56	80	24		113
Non-operating Costs	12	12	(0)		21
Interest expense	1	1	0		2
Real estate rental costs	6	6	(0)		13
Other non-operating costs	4	4	(0)		4
Ordinary Profit	3,033	3,247	213	7.0	7,525
Extraordinary Profits	1	6	4		10
Gain on sale of fixed assets	1	0	(1)		2
Gain on sale of investment securities	0	5	5		7
Extraordinary Losses	176	226	50		1,948
Loss on sale of fixed assets	1	0	(0)		2
Loss on disposal of fixed assets	140	3	(137)		157
Loss on valuation of investment securities	28	1	(26)		28
Provision of reserve for directors' and corporate auditors' retirement benefits for previous periods	-	-	-		1,053
Provision of allowance for doubtful accounts	-	218	218		670
Other extraordinary losses	6	2	(4)		37
Net Income before Income Taxes	2,859	3,027	168	5.9	5,586
Income Taxes	1,216	1,281	64		3,125
Adjusted Amount for Corporate Taxes	28	11	(16)		(722)
Net Income	1,615	1,735	119	7.4	3,183