

# Statement of Income

Item	Year ended 31.Mar.06 (April 1, 2005- March 31, 2006)		Year ended 31.Mar.07 (April 1, 2006- March 31, 2007)		Increase/ Decrease		Rate of Increase/ Decrease	
	Amount [¥ million]	Ratio [%]	Amount [¥ million]	Ratio [%]	Amount [¥ million]		Ratio [%]	
Operating Revenue Turnover	108,972	100.0	111,023	100.0	2,050		1.9	
Cost of Goods Sold	79,690	73.1	81,021	73.0	1,330		1.7	
Gross Profit	29,281	26.9	30,002	27.0	720		2.5	
Sales and General Administrative Expenses	22,341	20.5	22,963	20.7	622		2.8	
Operating Profit	6,940	6.4	7,038	6.3	97		1.4	
Non-operating Revenue	218	0.2	309	0.3	91			
Non-operating Costs	23	0.0	18	0.0	(5)			
Ordinary Profit	7,135	6.5	7,329	6.6	194		2.7	
Extraordinary Profits	78	0.1	8	0.0	(69)			
Gain on sale of investment securities	77		7		(70)			
Other extraordinary profits	0		0		0			
Extraordinary Losses	825	0.8	1,922	1.7	1,097			
Impairment loss	709		6		(702)			
Provision of reserve for directors' and corporate auditors' retirement benefits for previous periods	-		1,029		1,029			
Other extraordinary losses	115		886		770			
Net Income before Income Taxes	6,387	5.9	5,415	4.9	(972)		(15.2)	
Income Taxes	3,109	2.9	2,965	2.7	(144)			
Adjusted Amount for Corporate Taxes	(432)	(0.4)	(717)	(0.6)	(284)			
Net Income	3,711	3.4	3,167	2.9	(544)		(14.7)	
Balance Brought Forward	8,813		-		-			
Retirement of Treasury Stock	1,874		-		-			
Interim Dividend	1,505		-		-			
Unappropriated Retained Earnings	9,145		-		-			