

# Consolidated Statement of Income

Item	Year ended 31.Mar.06	
	(April 1, 2005-March 31, 2006) Amount [ ¥ million ]	Ratio [ % ]
Operating Revenue Turnover	114,258	100.0
Operating Costs	107,244	93.9
Cost of goods sold	84,212	73.7
Sales and general administrative expenses	23,031	20.2
Operating Profit	7,014	6.1
Non-operating Revenue	219	0.2
Non-operating Costs	26	0.0
Ordinary Profit	7,207	6.3
Extraordinary Profits	80	0.1
Gain on sale of investment securities	77	
Other extraordinary profits	2	
Extraordinary Losses	825	0.7
Impairment loss	709	
Other extraordinary losses	115	
Net Income before Income Taxes	6,462	5.7
Income Taxes	3,108	2.7
Adjusted Amount for Corporate Taxes	(370)	(0.3)
Net Income	3,724	3.3